

The Manitoba Ozone Protection Industry Association



21st Annual Report 2013/14

November 1, 2013 – October 31, 2014



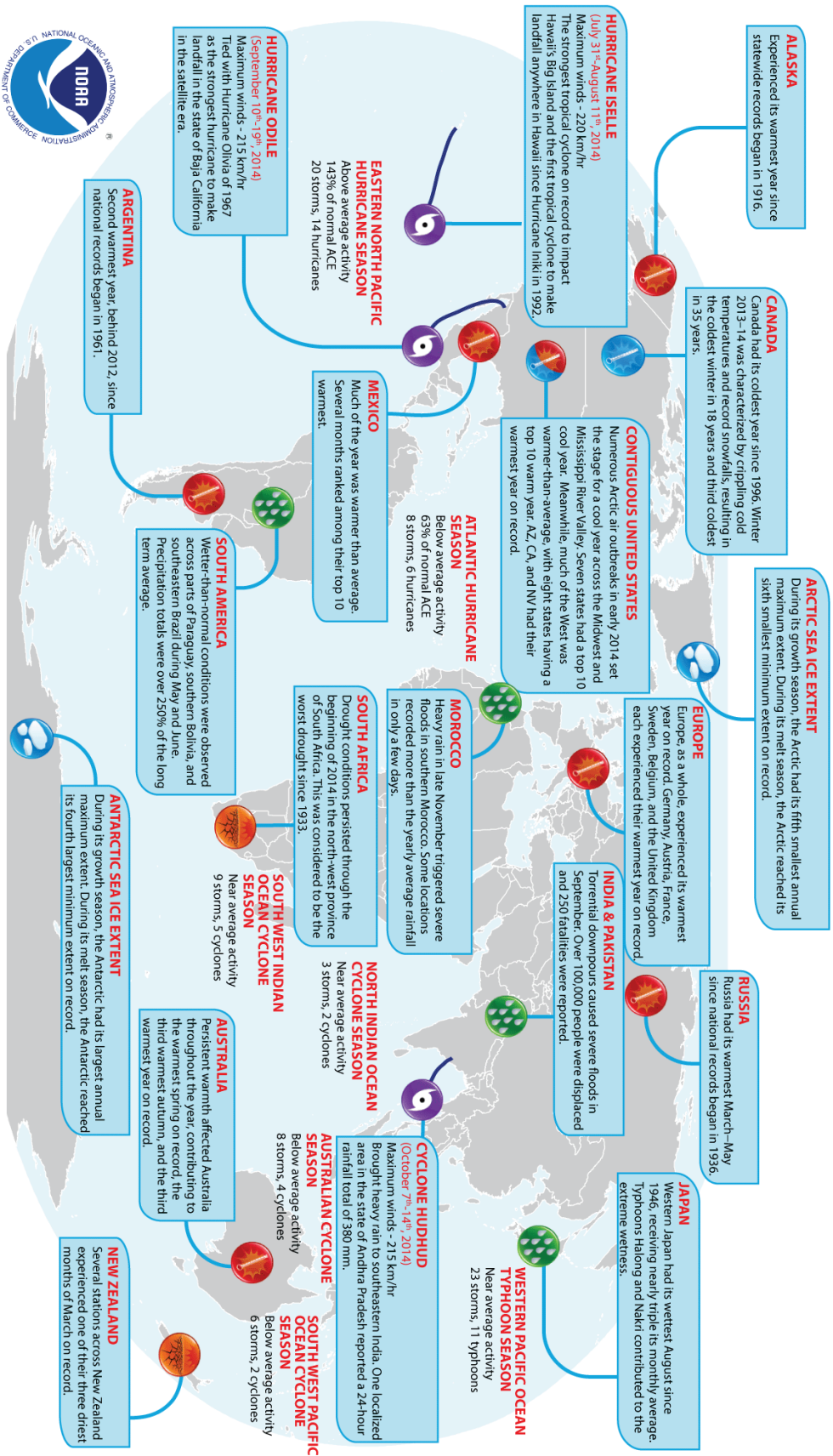
*For the 21st Annual General Meeting
held at MACDON in
Winnipeg, Manitoba, Canada*

23rd March 2015



MOPIA continues to identify the impacts of climate change. Here is a profile of climate anomalies.

Selected Significant Climate Anomalies and Events in 2014



Please Note: Material provided in this map was compiled from NOAA's NCDC State of the Climate Reports and the WMO Provisional Status of the Climate in 2014. For more information please visit: <http://www.ncdc.noaa.gov/sotc>



Manitoba Ozone Protection Industry Association

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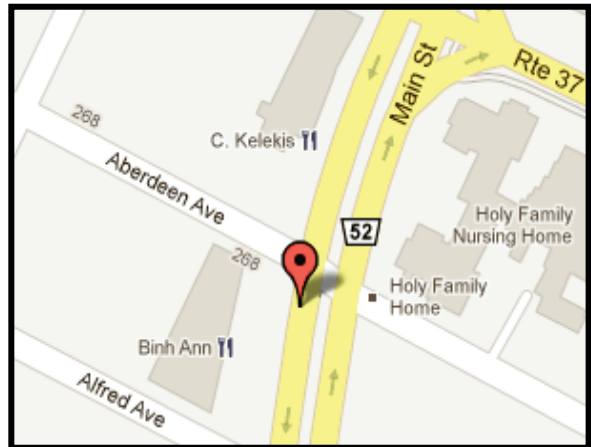
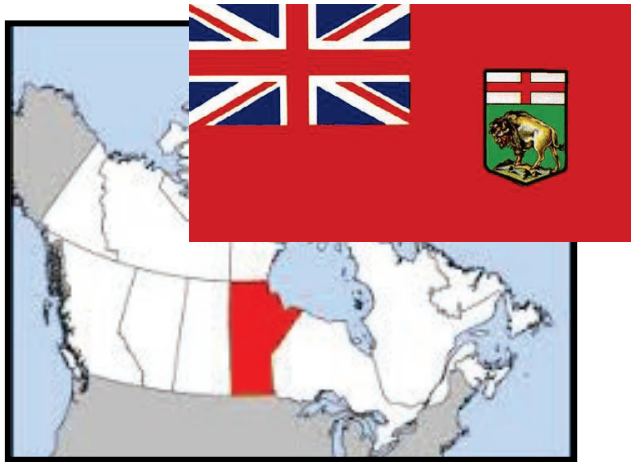
MOPIA's "QR Code" is portrayed on various outreach materials.



Manitoba Ozone Protection Industry Association (MOPIA)

CORPORATE INFORMATION

MOPIA's offices are located at **1082 Main Street**, Winnipeg, Manitoba, Canada. The Association subleases office space to the Manitoba Geothermal Energy Alliance (MGEA) and The Manitoba Water Well Association (MWWA). MOPIA has a renewable 5-year lease with a Winnipeg based firm (Mutual Agencies) until November 2016.



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	Primary E-mail:	mopia@mymts.net
	Website:	www.mopia.ca

Date of MOPIA's Incorporation (Manitoba): **21 October 1993**

Fiscal Year: **1 November - 31 October**

Financial Institution: **Steinbach Credit Union** at Winnipeg, Manitoba

Corporate Auditor for the 2013/14 Fiscal Year: Ryan J. Marshall, Chartered Accountant Inc.

Responsibility Centres: MOPIA is a multi-stakeholder, not-for-profit Association operating through the direction of a member elected Board of Directors and Executive Committee composed of our Officers (i.e. Chair, Vice-Chair, Treasurer, Secretary, Member-at-Large, Past Chair and Executive Director).

MOPIA was Appointed as authorized under the Manitoba Ozone Depleting Substances and Other Halocarbons Regulation 103/94 by Manitoba's Minister of Conservation and Water Stewardship, The Honourable Gord Mackintosh, for specific tasks and responsibilities for the contract period. (18 July 2013 and renewed on 21 July 2014 for the 2014-2015 period).

Manitoba Ozone Protection Industry Association

ORGANIZATIONAL OVERVIEW

Mission: To be the best resource for information and services in relation to atmosphere protection.

Vision: To contribute meaningfully to a healthy atmosphere for future generations.

Core Values:

Teamwork – we are committed to effective partnerships between volunteers, staff, and our stakeholders. New strategic alliances should always be seen as an opportunity.

Commitment – we accept the challenges involved in implementing an aggressive environmental approach.

Responsiveness – we strive to be accessible, flexible, transparent, and will demonstrate a sense of urgency in our resolve and decision making.

Accountability - we are committed to achieving, measuring, and reporting the results of our actions and inactions. MOPIA is accountable to a multi-discipline and elected Board of Directors, as well as, its stakeholders, members and The Minister of Conservation and Water Stewardship. MOPIA accomplishes this through annual general meetings, being open to the public, holding awareness sessions for members, press releases, website transparency and via scrutiny by our member elected Board of Directors.

Ethics: Adhere to the highest standards of ethics and integrity, respect, privacy, and confidentiality, avoid conflicts of interest, and comply with the law.

Goal: To work towards protection of the stratospheric ozone layer through the control, reduction, and eventual elimination of emissions of ozone depleting and climate change substance to the atmosphere.



Manitoba Ozone Protection Industry Association

OUR ASSOCIATION EXCOM & BOARD OF DIRECTORS

Executive Committee (Officers)

Chairperson	Meghan Skorodenski
Vice-Chair	John Kubilanski
Secretary	William (Bill) Grywinski
Treasurer	Michael Blackey
Member-at-Large	vacant
Past Chair	Doug Alexander

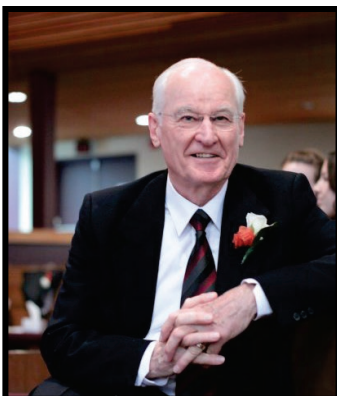


Members of the Board of Directors

Inez Miller	Laverne Dalglish
Don Thomson	Bill Grywinski
Kirk Esau	Dietrich Schellenberg
Botho Kramer	Jeff Hillock



Pictured above: Meghan Johnson/Skorodenski, Doug Alexander, Kirk Esau, Don Thomson; below: Laverne Dalglish, Michael Blackey, Scott Nicol, Bill Grywinski, Mark Miller, John Kub. Botho Kramer, Inez Miller, George Kurowski and Jeff Hillock.



MOPIA Team Members (Staff):

Executive Director	Mark Miller
Executive Assistants	Lauren (middle)
Green Team Project (Sun Awareness)	Laurina (below on right side)



MOPIA's Board of Directors Meetings held during the 2013/14 Fiscal Year:

Meeting #73	18 th November 2013
Meeting #74	27 th May 2014
Meeting #75	23 rd September 2014

In Memory of Two Great Leaders

Russ Martin

Original MOPIA Board Member/Treasurer
Served 1993-2009 d. 30/09/14



Bob Anderson

Provincial Government Coordinator
On-duty 1991-1993 d.18/02/14



Manitoba Ozone Protection Industry Association CHAIR OF THE BOARD OF DIRECTORS, MEGHAN SKORODENSKI



The year 2014 saw many changes to ozone depleting substances (ODS) in the province of Manitoba that MOPIA remains committed to keeping our members informed and trained on the current regulation and any upcoming changes to ODS. MOPIA was also committed to providing ODS regulation information across Manitoba with our annual program outreach program. MOPIA continually certifies over 5,000 technicians throughout the province which allows Manitoba to minimize the release of ODS.

On the International front, the Montreal Protocol continued to look at the North American amendment. This led Canada in December to introduce a proposal to ban HFCs.



MOPIA remains committed to voicing member challenges and suggestions to these amendments. MOPIA strives to ensure members are the best informed in industry and MOPIA will aim to ensure a consistent national approach across all jurisdictions on regulatory controls for ODS.

I look forward to continuing to work with MOPIA to ensure our members are industry leaders in ODS compliance and upcoming ODS technologies.

Meghan Skorodenski
Chair of the Board of Directors

Manitoba Ozone Protection Industry Association

MOPIA'S EXECUTIVE DIRECTOR, MARK MILLER



A key task for MOPIA is to provide administrative support to the Province on this important file. We have done this well particularly through database management.

In addition, for our stakeholders and those affected by MR 103/94, MOPIA continued to reach-out via our monthly E-Bulletins, our Compliance Guide and our community program awareness sessions. MOPIA continued to source info on emerging technologies, regulatory innovations.

I believe MOPIA has an important responsibility. Our leadership, influence and strategic collaborations are making a difference in Manitoba and elsewhere.

We have highlighted just some of our activities over the 2013/14 year in this Report and below:

- Attended the 25th Meeting of the Parties to the Montreal Protocol
- MOPIA held a series of program awareness sessions throughout Manitoba (May-July)
- Kept engaged with both Manitoba Conservation/Water Stewardship and Environment Canada regarding interprovincial issues (federal code, FHR, regulatory harmonization)
- Developed new compliance awareness bulletins for use by industry
- Identified new potential stakeholders who required our assistance in compliance
- Kept aware and engaged on emerging trends related to ozone and climate issues.

I would like to extend a huge thank you to our dedicated staff, Board and Excom members who were supportive and determined to make a difference.

My best regards,

Mark Miller
Executive Director

Manitoba Ozone Protection Industry Association

PROFILE ON OUR KEY STAFF TEAM MEMBERS

MOPIA has an energetic, conscientious and dedicated staff team. They are motivated and continue to prioritize objectives and achieve results. Our employees have been the cornerstone of our success. Two of our staff are profiled below.

As MOPIA strives forward, our specialized and experienced staff will continue to work hard for our stakeholders. This includes proficient response times to inquiries, renewals and training needs. MOPIA will also keep our stakeholders informed of industry and government decisions and impending changes.



Lauren Griffith-Parker, Executive Assistant

Lauren continued to serve on the front line for MOPIA, answering stakeholders inquiries and database maintenance. She assisted in coordinating training, continued to expand her duties and is a valuable resource for our organization.

Lauren continued to study in College as she pursues her education including some financial management/accounting.



Laurina Unrau, Green Team, Sun Awareness

Laurina was with MOPIA for a second summer season planning and coordinating sun awareness and skin cancer project initiatives.

Laurina profiled skin cancer dangers and many statistics relevant to the dangers of too much sun exposure.

Laurina left MOPIA on a mission quest in Ontario and Haiti with an international Christian mission organization.

Manitoba Ozone Protection Industry Association PROGRAM INFORMATION & HIGHLIGHTS



Government Appointment

- MOPIA was re-appointed by The Honorable Gord Mackintosh, Minister of Conservation and Water Stewardship (Manitoba) for the 2013-2014 period on 18 July 2013. MOPIA has certain responsibilities and is required to provide administrative assistance on various initiatives as detailed in a formal Government Appointment Agreement under the authority of The Manitoba Ozone Depleting Substances and Other Halocarbons Regulation 103/94.

Statistics

- As of October 2014, there were 5,305 technicians certified (1,049 renewed for 2 years) and 94 steward members. As of October 2013, 469 companies were secondary distributor permit holders.

Certification Training

- MOPIA held 11 one-day environmental certification training courses during this fiscal period (10 in 2012/13; 9 in 2011/12). These were held: November 2, December 11, February 28, April 7, May 7, May 31, June 11, June 25, July 12, July 14 and October 4.
- Red River College (Winnipeg) and Assiniboine Community College (Brandon) also held MOPIA sanctioned training as part of the trades training programs (Re: The Refrigeration and Air Conditioning Mechanic Trade Regulation 229-97) and truck, agriculture, auto and transport.

Stakeholder Interaction & Outreach

- MOPIA received approximately 2,650 telephone calls/inquiries during the 2013/2014 fiscal year and approximately 2,200 emails from stakeholders.
- MOPIA issued 12 E-Bulletins, one per month. Editions #124-135.
- MOPIA was pleased to hold several program awareness and outreach sessions across Manitoba during this period.

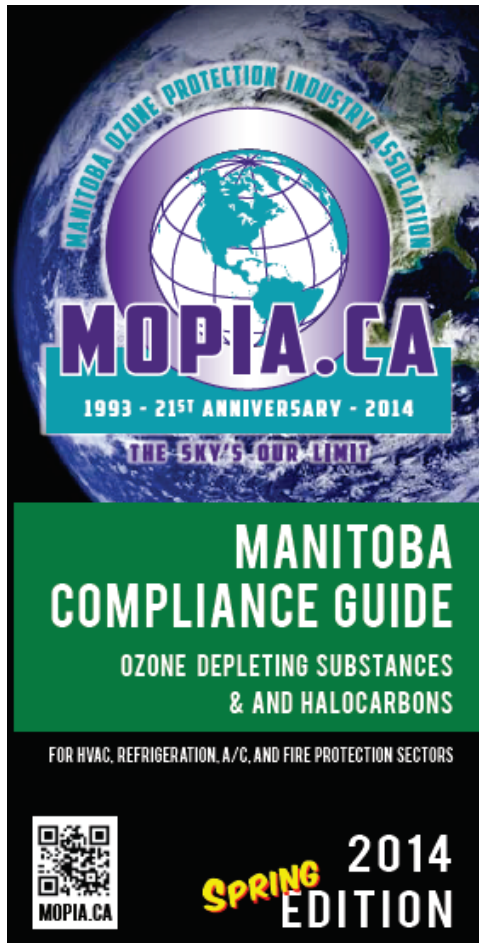
MOPIA visited and hosted free stakeholder luncheon program awareness sessions in the communities of Winkler, Brandon, Dauphin, Steinbach, Portage la Prairie as well as site visits to stakeholders and potential stakeholders in other locations while enroute.

- During the summer of 2014, MOPIA received a grant from the Urban Green Team program to hire a person for a sun awareness project. MOPIA hired Laurina Unrau to coordinate activities for the program and developed sun awareness through a PowerPoint presentation.




UV Index

Exposure Category	UVI Range
Low	< 2
Moderate	3 to 5
High	6 to 7
Very high	8 to 10
Extreme	11 +



- MOPIA held its' 20th Annual General Meeting on 28th April 2014 at Red River College (Winnipeg, Manitoba).
- MOPIA was a financial sponsor of the 2014 Eco-Calendar with 100,000 copies distributed.
- MOPIA re-introduced our handy industry Compliance Guide after many years of hibernation due to the anticipation of an updated Code of Practice from Environment Canada.
- MOPIA made known, circulated and commented on the draft Federal Code of Practice issued in December 2013.
- MOPIA did not attend Refrigerant Management Canada's 13th AGM, but kept engaged with their information to share with our stakeholders.
- MOPIA's Chair and Executive Director attended the 25th Meeting of the Parties to the Montreal Protocol session in Bangkok, Thailand (21-25 October, 2013).
- While in Bangkok, CFC-12 was discovered being commonly used in shops (see at left).
- India stalled progress on HFC controls with the Montreal Protocol at the 25th MOP.
- New refrigerant HFO 1234yf was first found in Manitoba in the new 2014 Jeep Cherokee.





Manitoba: Energy and the Environment Forum

Climate Change • Water Resources • Energy Resources
Fracking • Alternative Energy

- MOPIA was a partner in the Manitoba: Energy and the Environment Forum in Winnipeg, June 4, 2014.
- MOPIA participated in several UNEP DTIE Webinars including “Refrigeration and Air Conditioning: The Road for New Generation Technologies.”
- MOPIA profiled and encouraged stakeholder participation in local chapter events offered by RSES, BEMM and others.
- MOPIA profiled and participated in an OzonAction Webinar on the Montreal Protocol on July 31, 2014. Also a USA EPA Webinar on Greenchill on August 26, 2014.
- MOPIA sought a position statement on the use of HFCs and hydrocarbons from MPI.
- MOPIA continued our paperless “Green Meetings” within our Organization.

Manitoba Ozone Protection Industry Association 2014 PROGRAM & COMPLIANCE AWARENESS SESSIONS



During the Spring and Summer of 2014, MOPIA hosted a series of program compliance and industry awareness sessions across Manitoba. These sessions were held as luncheon events with interactive presentations lasting on average one and a half hours in length. Hundreds of stakeholders came out to hear our information at the various communities.

These events were also an opportunity to review ODS record keeping methods, answer questions and hear feedback from many stakeholders. A guest speaker participated at a few events, Mr. Neil Armstrong (a senior representative from Apprenticeship Manitoba).

<https://www.gov.mb.ca/tce/apprent/index.html>



- MOPIA continued to promote the Switch-the-Stat stewardship initiative. www.switchthestat.ca

MOPIA directly assisted and guided the RM of Tache in the development of a white goods refrigerant recovery program during July 2014.

Some 1,200 white goods required end of life refrigerant servicing/recovery.

MOPIA is encouraging other RMs to consider this approach.



Manitoba Ozone Protection Industry Association COMPLIANCE AWARENESS BULLETINS

MOPIA produced several information bulletins for our stakeholders and the public to assist them in their understanding of their regulatory responsibilities and general awareness.

SHOW IT

TO BUY
YOU NEED TO
SHOW IT!



TO SELL
YOU NEED TO
SEE IT!

IT'S THE LAW

NO PERMIT. NO CARD.
NO SALE.

No Certification Card or Secondary Distributor Permit means - No Sale!!
Cards/Permits are not transferable.

TOUGH PENALTIES

Penalties exist for anyone purchasing and/or selling regulated products without a valid Certification Card. You may verify a card's validity by contacting MOPIA.

WHOLESALE & DISTRIBUTORS

Anyone selling regulated air conditioning and refrigeration equipment, parts and/or refrigerant are obligated to verify (see) and record your MB # off your Certification Card.

This wallet size card is required for persons servicing or purchasing refrigerant(s), parts and/or equipment.

The card is issued to you when purchasing on the gas side of a conditioning system. A valid Secondary Distributor Permit may also purchase.



RECHARGING YOUR AIR CONDITIONING?



Under Manitoba Law, the improper handling, mixing or release of regulated refrigerants (even by accident) carries penalties up to \$50,000 and/or six months imprisonment on the first offense.

DON'T D.I.Y.

DO IT RIGHT

Your home or automobile air conditioning units (and refrigerator and freezer) are equipped with refrigerants that are available to consumers at retail outlets. When you buy canisters of 'top up' refrigerant, complete with 'do it yourself' connectors, you're taking significant risks.

- ❗ **MIXING REFRIGERANTS MAY DAMAGE YOUR EQUIPMENT**
When you mix factory installed refrigerant with 'off the shelf' refrigerants, you may cause damage to the compressor unit of your air conditioner (the most expensive piece of the unit) or other parts.
- ❗ **MIXING REFRIGERANTS IS BOTH DANGEROUS AND ILLEGAL**
Each refrigerant has its own characteristics. Blending and mixing refrigerants can cause potentially dangerous chemical interactions, and is illegal in Manitoba. Only trained and certified service technicians are legally allowed to perform refrigerant handling.
- ❗ **THE ILLEGAL RELEASE OF REFRIGERANTS IS HARMFUL TO THE ENVIRONMENT**
HFC refrigerants have significant global warming potentials. Some refrigerants, such as propane and ammonia, are potentially flammable or toxic if released.



CERTIFIED A/C TECHNICIANS FOLLOW THE THREE R'S OF REFRIGERANT HANDLING

If you're low on refrigerant, you already have a leak in your air conditioning system. It needs repair - not 'topping up'. You need a certified technician to do this work.

- ✓ **RECOVER** remaining refrigerant and test for leaks
- ✓ **REPAIR LEAKS** - permanent repairs, not temporary sealant
- ✓ **RECHARGE** your system with proper refrigerant

Certified A/C Technicians have the **right** technology to perform these tasks, and recharge your system with the **right** refrigerant.

DON'T D.I.Y.

DO IT RIGHT

Visit mopia.ca/outreach/doitright to learn more.

MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION
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Phone: 204.338.2222 • Toll-Free: 1.888.MOPIA.03 (667.4203)
Fax: 204.338.0810



Manitoba Ozone Protection Industry Association STRATEGIC PARTNERSHIPS

MOPIA continued to maintain a strong partnership with officials from Manitoba Conservation including that with their Environment Officers who followed up on tips and other suspicious activities. Our professional working relationship has lasted over 21 years through various governments and department re-organizations.



MOPIA continued to maintain a strong rapport with UNEP DTIE. Valuable information and resources are available through the Branch. Future project collaborations are possible. They issue the OzoNews, bimonthly, which we profile on MOPIA's website.



MOPIA attended the 25th Meeting of the Parties to the Montreal Protocol in Thailand. Meghan Johnson and Mark Miller represented the Association in various meetings 21-25 October, 2013. Key amendments were considered including the inclusion of HFC's. While there, spot checks were done on local business.

MOPIA kept aware of initiatives of Belgium's Shecco through their web portals of the **THENATURALVOICE**, Hydrocarbons 21, Ammonia 21, and "Atmosphere" Conferences.



Manitoba Ozone Protection Industry Association

CALENDAR – ENVIRONMENTAL

December 2013

MOPIA comments on Environment Canada's released draft Federal Code of Practice for the Elimination of Halocarbon Emissions from Refrigeration and Air Conditioning Systems.

January 2014

Two Manitoba Members of Parliament are on Canada's House of Commons Standing Committee on the Environment and Sustainable Development (MPs Toet and Sopuck)

April 30, 2014

MOPIA Comments on Environment Canada's Proposed P2 Plan

March 2014

Four New human-made ozone depleting substances discovered (CFC112, CFC 112a, CFC 113a and HCFC 133a)

July 2014

34th Open-Ended Working Group Meeting of the Parties considers 2 Proposed Amendments to include HFCs into Montreal Protocol

September 17, 2014

Arctic Ice reached its minimal extent (6th lowest ever recorded)

September 16, 2014

United Nations International Day for the Preservation of the Ozone Layer

September 2014

Canada's Commissioner of Environment and Sustainable Development Releases Report

September 2014

World Meteorological Organization reports Greenhouse Gas Bulletin (Record Greenhouse Gas Levels)

PRIORITIES

MOPIA continues to advocate for the local and international control and regulation of aerosol propellant ODS and halocarbon emissions.

MOPIA continues to advocate for a level playing field on enforcement, whereby compliance is mandatory and penalties shall be applied to those overlooking or abusing their responsibilities.

MOPIA will facilitate provincial regulatory amendments proactively and based on federal and international direction.

Manitoba Ozone Protection Industry Association

TREASURER'S REPORT, MICHAEL BLACKKEY



You will find attached MOPIA's financial statements for our Fiscal Year ending October 31, 2014 for your scrutiny and the ultimate acceptance by our Membership.

I'm reporting that the financial statements, as independently audited by Ryan J. Marshall (Chartered Accountant), accurately reflect the financial transactions of our organization ended 10/31/14.

MOPIA achieved a modest \$20k surplus over expenses for our 2013-14 fiscal period. This reflects our strong scrutiny over our expenses and efforts to maintain our income from sources. These efforts will continue including how we can yield even more for our stakeholders going forward without increasing fees.

Once again, over this past year, I have worked closely with our Executive Director to assist and ensure our Board approved budget reflects the demands and priorities of our organization.

Respectfully submitted,

Michael Blackkey
Treasurer



APPENDIX

20th Annual General Meeting (AGM) Minutes April 28, 2014

The Statement by the United Nations Secretary General (Ban Ki-moon) on the Occasion of International for the Preservation of the Ozone Layer (September 16, 20134) can be seen at:

<http://www.unep.org/ozonaction/Events/OzoneDay/2011/tabid/56178/Default.aspx>

Auditors Report – Financial Statements October 31, 2014



**THE
MANITOBA OZONE PROTECTION INDUSTRY
ASSOCIATION Inc.**

(MOPIA)

20th Annual General Meeting for Membership

MEETING MINUTES

(20)

28th April 2014

@

7:15 pm

Red River College

Building Z Boardroom

2055 Notre Dame Avenue

Winnipeg, Canada

1. Call to Order

John Kub (Vice Chair) called the Meeting to Order at 1915 pm. Regrets were received from our Chair and Treasurer due to work and a health condition. (No proxy votes were sent-in or received at MOPIA for use at this meeting).

2. Approval of Agenda

MOTION: MOVED by Don Thomson that the Agenda for the 20th Annual General Meeting be approved as presented. **SECONDED** by Bill Grywinski.

MOTION APPROVED.

3. Approval of the 19th Annual General Meeting Minutes (22nd April 2013)

MOTION: MOVED by Bill Grywinski that the Meeting Minutes of the 19th Annual General Meeting of 22nd April 2013 be approved. **SECONDED** by Don Thomson.

MOTION APPROVED.

4. **Report from our Chair of the Board of Directors & Excom**

The Chair's Report is contained in the 2012/13 Annual Report beginning on page 7.

MOTION: MOVED by Ed Kirby that the Chair's Report was received and that it be approved. **SECONDED** by Kent Cielen.

MOTION APPROVED.

5. **Report from our Treasurer**

The Executive Director advised the Treasurers report is contained in the 2012-2013 Annual Report (pg. 16) and it includes the Auditors Reports in the Appendix. MOPIA's financials are consistent to the Boards direction throughout the year as there were not any major unexpected deviations. An excess over revenue was achieved of \$21k.

MOPIA will want to consider options for allocating unused reserves in a higher yielding investment instrument than our current minimal bank interest account. Suggestions included GIC's, property or buildings and other very secure investments. The Board will consider these and others in a future meeting.

MOTION: MOVED by Ed Kirby that the Treasurer's Report has been accepted and approved. **SECONDED** by Botho Kramer.

MOTION APPROVED.

6. **Report from our Executive Director's Report (Mr. Mark Miller)**

The Executive Director highlighted selected MOPIA accomplishments throughout fiscal 2012/13. Many of these can be seen on pages 8-15 of the 20th Annual Report.

- Program awareness sessions held across Manitoba – site visits and random drop-ins raised our profile and compliance.
- MOPIA liaised with Environment Canada on various projects (i.e. Code of Practice, Stewardship and enforcement)
- Kept aware of international issues which directly or may indirectly affect our stakeholders.
- Participated in the 25th Meeting of the Parties
- Sun Awareness project was supported by the Urban Green Team
- Highlighted our staff, Grena, Lauren and Laurina
- CFC Chiller Phase-out is an impending priority
- Halon use is restricted to aviation and military uses. Don advised about the various halon types and use applications in aircraft. Ed highlighted current military halon use.

7. **Report from the Nominating Committee**

A verbal report was presented to the membership and displayed on-screen.

Those nominated for a two-year term are: Ed Kirby, Jeff Hillock, Don Thomson, Michael Blackey, Botho Kramer, Laverne Dalglish and George Kurowski.

MOTION: MOVED by George Kurowski to accept the Nominations Committee Report of nominated Board candidates as presented. **SECONDED** by John Kub.

MOTION APPROVED.

Those remaining on the Board until our 21st AGM are Kirk Esau, Inez Miller, Bill Grywinski, John Kub, Doug Alexander and Meghan Johnson.

8. **Appointment of Auditor for 2013/2014**

MOTION: MOVED by Don Thomson that MOPIA continue with our current Auditor, Ryan J. Marshall for the current fiscal year, 2013-2014. **SECONDED** by Ed Kirby.

MOTION APPROVED.

9. **Date for MOPIA's 21st Annual General Meeting**

MOTION: MOVED by Jeff Hillock that MOPIA's 21st AGM be held on March 23, 2015 at MACDON with the discretion of the Board to change this date or location, in future. **SECONDED** by George Kurowski.

MOTION APPROVED.

10. **Other Business**

There was no Other Business conducted.

11. **Adjournment**

Thank you expressed to Dietrich and Red River College for hosting our AGM.

MOTION: MOVED by Don Thomson that the 20th Annual General Meeting adjourn.

MOTION APPROVED.

The meeting adjourned at 2003 pm. (28th April 2014).

APPROVED March 23, 2015
-- OFFICIAL COPY --

Chair of the Board of Directors

Executive Director

Originally drafted 4/29/14 at Winnipeg, Canada.

UNITED NATIONS



NATIONS UNIES

THE SECRETARY-GENERAL

MESSAGE ON THE INTERNATIONAL DAY FOR THE PRESERVATION OF THE OZONE LAYER

16 September 2014

Just over a quarter-century ago, the world united to reverse the rapid depletion of the atmospheric ozone layer, which protects Earth from harmful radiation from space. Today, the ozone layer is well on track to recovery within the next few decades.

The Montreal Protocol on Substances that Deplete the Ozone Layer is widely recognized as one of the most successful environmental treaties in history. It establishes legally binding controls on the national production and consumption of ozone-depleting substances, and enjoys universal ratification by 197 parties.

Recent scientific findings reveal the importance of the Montreal Protocol. Without the Protocol and associated agreements, atmospheric levels of ozone-depleting substances could have increased ten-fold by 2050. Concerted action has prevented millions of cases of skin cancer.

The Protocol has also significantly contributed to the fight against climate change, as many ozone-depleting substances are powerful greenhouse gases. Climate change is affecting communities, economies and ecosystems across the globe. It is essential that we act to mitigate the threat with the same unity of purpose as we have in facing the dangers of ozone depletion.

Let us take inspiration from our efforts to preserve the ozone layer. The Montreal Protocol has shown that decisive action by the international community, including the private sector, can achieve transformative results for the common good. Let us learn from this example and apply its lesson to the urgent task of addressing the climate challenge.

Ban Ki-moon



THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.

FINANCIAL STATEMENTS

October 31, 2014 and 2013



RYAN J. MARSHALL, CHARTERED ACCOUNTANT INC.
61 GLEN AVENUE ♦ WINNIPEG, MANITOBA ♦ R2M 1V4 ♦ (204) 291-2306

THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.**INDEX**

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RYAN J. MARSHALL, CHARTERED ACCOUNTANT INC.
61 GLEN AVENUE ♦ WINNIPEG, MANITOBA ♦ R2M 1V4 ♦ (204) 291-2306

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of
The Manitoba Ozone Protection Industry Association Inc.

I have audited the accompanying financial statements of **THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.**, which comprise the statement of financial position as at October 31, 2014 and October 31, 2013, and the statement of operations, statement of changes in net assets and statement of cash flows for the years ended October 31, 2014 and October 31, 2013, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Cont'd...

Ryan J. Marshall, Chartered Accountant Inc.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, these financial statements present fairly, in all material respects, the financial position of the **THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.** as at October 31, 2014 and October 31, 2013 and the results of its operations and its cash flows for the years ended October 31, 2014 and October 31, 2013 in accordance with Canadian accounting standards for not-for-profit organizations.

R Marshall CA INC.

February 17, 2015
Winnipeg, Manitoba

THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.

STATEMENT OF FINANCIAL POSITION

October 31st

	<u>2014</u>	<u>2013</u>
ASSETS		
CURRENT:		
Cash	\$ 321,633	\$ 285,752
Accounts receivable, <i>net of allowance</i>	1,353	610
Prepaid expenses	<u>8,243</u>	<u>3,558</u>
	<u>\$ 331,229</u>	<u>\$ 289,920</u>
CAPITAL ASSETS (note 3)	\$ 6,761	\$ 9,112
ORGANIZATIONAL COSTS	<u>216</u>	<u>232</u>
	<u>\$ 338,206</u>	<u>\$ 299,264</u>

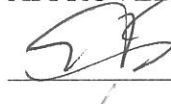
LIABILITIES

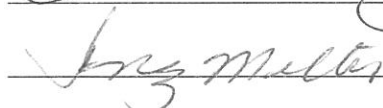
CURRENT:		
Accounts payable and accrued liabilities	\$ 10,550	\$ 7,269
Source deductions payable	2,273	2,334
Unearned revenue (<i>note 4</i>)	<u>111,997</u>	<u>97,245</u>
	<u>\$ 124,820</u>	<u>\$ 106,848</u>

NET ASSETS

UNRESTRICTED NET ASSETS (page 6)	<u>\$ 213,386</u>	<u>\$ 192,416</u>
	<u>\$ 338,206</u>	<u>\$ 299,264</u>

APPROVED ON BEHALF OF THE BOARD:

 Director

 Director

The accompanying notes are an integral part of this Statement.

Ryan J. Marshall, Chartered Accountant Inc.

THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.

STATEMENT OF OPERATIONS

Year Ended October 31st

	<u>2014</u>	<u>2013</u>
REVENUE:		
Industry Certification (<i>note 4</i>)	\$ 139,495	\$ 153,034
Distributors (<i>note 4</i>)	23,818	24,357
Training	19,185	17,312
Rent	3,180	1,695
Memberships (<i>note 4</i>)	2,358	3,559
Grants and contributions	2,201	1,599
Manuals	10,627	9,969
Interest	2,176	2,034
Merchandise	400	579
	<u>\$ 203,440</u>	<u>\$ 214,138</u>
EXPENSES:		
Accounting and legal	\$ 3,390	\$ 3,416
Advertising and promotion	2,667	1,316
Amortization	2,368	2,875
Bank charges	2,922	2,522
Bookkeeping	2,787	4,332
Insurance	2,264	2,243
Memberships and subscriptions	30	50
Office	4,867	5,515
Postage and printing	27,501	21,042
Rent (<i>note 5</i>)	12,757	12,345
Salaries and benefits	100,628	100,894
Stakeholder Meetings	2,414	4,101
Telephone	3,104	3,492
Training	13,208	10,917
Travel	1,202	18,061
Web site	361	-
	<u>\$ 182,470</u>	<u>\$ 193,121</u>
EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR	<u>\$ 20,970</u>	<u>\$ 21,017</u>

The accompanying notes are an integral part of this Statement.

Ryan J. Marshall, Chartered Accountant Inc.

THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.

STATEMENT OF CHANGE IN NET ASSETS

Year Ended October 31st

	<u>2014</u>	<u>2013</u>
UNRESTRICTED NET ASSETS, beginning of year	\$ 192,416	\$ 171,399
EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR	<u>20,970</u>	<u>21,017</u>
UNRESTRICTED NET ASSETS, end of year	<u>\$ 213,386</u>	<u>\$ 192,416</u>

The accompanying notes are an integral part of this Statement.

Ryan J. Marshall, Chartered Accountant Inc.

THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.

STATEMENT OF CASH FLOWS

Year Ended October 31st

	<u>2014</u>	<u>2013</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Excess of revenue over expenses for the year (<i>page 5</i>)	\$ 20,970	\$ 21,017
Adjustments for non-cash items: - amortization	<u>2,368</u>	<u>2,875</u>
	\$ 23,338	\$ 23,892
Net changes in working capital balances		
Accounts receivable	(743)	(310)
Prepaid expenses	(4,685)	3,089
Accounts payable and accrued liabilities	3,280	(875)
Source deductions payable	(61)	329
Unearned revenue	<u>14,752</u>	<u>(4,229)</u>
	\$ 35,881	\$ 21,896
INCREASE IN CASH, during the year	\$ 35,881	\$ 21,896
CASH, beginning of year	<u>285,752</u>	<u>263,856</u>
CASH, end of year	<u>\$ 321,633</u>	<u>\$ 285,752</u>

The accompanying notes are an integral part of this Statement.

Ryan J. Marshall, Chartered Accountant Inc.

THE MANITOBA OZONE PROTECTION INDUSTRY ASSOCIATION INC.

NOTES TO FINANCIAL STATEMENTS

October 31, 2014 and 2013

1. PURPOSE OF ORGANIZATION

The Manitoba Ozone Protection Industry Association Inc. operates as a not-for-profit organization and accordingly, is exempt from paying income tax under Section 149(1)(l) of the Income Tax Act.

Originally organized as a group independent from Government, the purpose of the association is to propose, evaluate and review regulation in regard to ozone depleting substances.

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared by management in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies.

Revenue Recognition:

All revenue is initially recognized in the year it is received or receivable if the amount can be reasonably estimated and collection is reasonably assured. Industry certification, Memberships and Distributors revenue are earned through the passage of time and require periodic adjustment, see note 4.

Amortization:

Amortization of capital assets is provided on an annual basis at the following rates:

Computer Equipment	- 30% declining balance
Leasehold Improvements	- 5 years straight line
Office Equipment	- 20% declining balance
Organizational Costs	- 7% declining balance

Contributed Services:

Volunteers contribute time to assist the association in carrying out its activities. Due to the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Capital Disclosures:

In managing capital, the association focuses on liquid resources available to fund ongoing operations. The association's objective is to have sufficient liquid resources available to fund current operations as well as future operations. The need for liquid resources is considered in the preparation of an annual budget and in the monitoring of cash flows and actual operating results compared to budget. As at October 31, 2014 and 2013, the association has met its objective of having sufficient liquid resources to meet its current obligations.

cont'd...

2. SIGNIFICANT ACCOUNTING POLICIES, continued

Financial Instruments:

It is management's opinion that the association is not exposed to significant credit, currency, interest, liquidity, market or other price risk.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The association is exposed to less than significant credit risk.

Currency risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate due to changes in foreign currency rates. The association is not exposed to currency risk as all transactions occur in Canadian currency.

Interest rate risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate due to changes in market interest rates. The association is exposed to less than significant interest rate risk.

Liquidity risk is the risk that the association will encounter difficulty in meeting obligations associated with financial liabilities. The association has maintained positive working capital that minimizes its exposure to liquidity risk.

Market risk and other price risk are the risks that the fair value of future cash flows of a financial instrument will fluctuate due to changes in market prices. The association is not exposed to market risk as it has no material assets exposed to market fluctuations.

Management believes these risks are manageable and do not represent a threat to the association's ability to continue as a going concern.

Use of Estimates in the Preparation of Financial Statements:

Preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations require management to make estimates and assumptions about future events that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ significantly from those estimates.

Accounts Receivable:

Accounts receivable are net of allowance for doubtful accounts.

3. CAPITAL ASSETS

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Carrying Amount 2014</u>	<u>Net Carrying Amount 2013</u>
Computer Equipment	\$ 41,565	\$ 40,064	\$ 1,501	\$ 2,144
Leasehold Improvements	\$ 3,934	\$ 2,360	\$ 1,574	\$ 2,360
Office Equipment	<u>22,292</u>	<u>18,606</u>	<u>3,686</u>	<u>4,608</u>
	<u>\$ 67,791</u>	<u>\$ 61,030</u>	<u>\$ 6,761</u>	<u>\$ 9,112</u>

4. UNEARNED REVENUE

Unearned revenue is calculated as the amount of revenue not earned at year end. Certain revenue is earned through the passage of time and these items contain expiry dates that are not coterminous with year end and consist of the following:

	<u>2014</u>	<u>2013</u>
Industry certification	\$ 107,551	\$ 91,758
Memberships	485	1,568
Distributors	<u>3,961</u>	<u>3,919</u>
	<u>\$ 111,997</u>	<u>\$ 97,245</u>

5. COMMITMENTS

The Manitoba Ozone Protection Industry Association Inc. is committed under a lease for operating space which extends into the 2016 fiscal year end. The estimated lease payments in each of the next three years are as follows:

2015	\$ 12,345
2016	\$ 12,345

6. SUBSEQUENT EVENT

Subsequent to year end, the association transferred \$125,000 of cash from the bank savings account to an investment account held at an investment firm.